NUECES COUNTY EMERGENCY SERVICES DISTRICT #2



FIRE COMMISSIONERS PUBLIC HEARING / AMENDED

(Thursday) August 15, 2019 337 Yorktown Corpus Christi, Texas 361.937.2645 5:00 PM



The Fire Commissioners will meet at the above time and location to Discuss, Consider and Take Action on the following:

- I. Call Meeting to Order

 CONFIRM ATTENDANCE OF MEMBERS PRESENT AND CONFIRM A QUORUM
- II. Pledge of Allegiance
- III. Public Comment

 THE BOARD MAY TAKE NO ACTION ON ITEMS NOT POSTED ON THE AGENDA. HOWEVER
 THE BOARD MAY SET THE ITEM FOR A SUBSEQUENT AGENDA. THE CHAIR MAY SET TIME
 LIMITS ON PRESENTATIONS
- IV. Public Hearing Notice of Public Hearing on Proposed 2019 Tax Rate
- V. Discuss and Action on station a/c replacement
- VI. Discuss and Action on ordering an election on the issue of the increase in the maximum tax rate for the District on November 5, 2019; authorize appropriate District officers and officials to take all actions to conduct same; pass necessary orders for same
- VII. Adjourn In Memory of, if Requested

NOTICE OF TAX REVENUE INCREASE

The Nueces County Emergency Services District #2 conducted public hearings on August 12, 2019 and August 15, 2019 on a proposal to increase the total tax revenues of the Nueces County Emergency Services District #2 from properties on the tax roll in the preceding year by 3.52 percent.

The total tax revenue proposed to be raised last year at last year's tax rate of \$0.030000 for each \$100 of taxable value was \$1,023,817.

The total tax revenue proposed to be raised this year at the proposed tax rate of \$0.030000 for each \$100 of taxable value, excluding tax revenue to be raised from new property added to the tax roll this year, is \$1,056,306.

The total tax revenue proposed to be raised this year at the proposed tax rate of \$0.030000 for each \$100 of taxable value, including tax revenue to be raised from new property added to the tax roll this year, is \$1,076,874.

The of Nueces County Emergency Services District #2 is scheduled to vote on the tax rate that will result in that tax increase at a public meeting to be held on August 27, 2019 at 337 Yorktown BLVD, Corpus Christi, TX 78418 at 5:00 PM.

The of Nueces County Emergency Services District #2 proposes to use the increase in total tax revenue for the purpose of replacing our radio system.

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Registration Confirmation

Thank you for registering for Blue Access for Employers!

You can now log onto Blue Access for Employers immediately by dicking on the Home button.

If you do not want to log on now, please note your User ID and Temporary Password for future use.

User ID: 273468.273468 Temporary Password: 690e98af

In the future, use the link http://www.bcbstx.com/employer/index.htm to log onto Blue Access for Employers.

Blue Access for Employers is a secure online tool for the sole use of our Employer Groups. It contains personal and confidential information protected by law. We routinely monitor all online activity. By submitting your User ID and password, you certify to us that you are the intended customer or you have lawful authority to review that customer's confidential information. Any use of this service by any other person is a criminal offense and is strictly prohibited. Violators are subject to civil or criminal penalties.

2019 Property Tax Rates in Nueces County Emergency Services District #2

This notice concerns the 2019 property tax rates for Nueces County Emergency Services District #2. It presents information about three tax rates. Last year's tax rate is the actual tax rate the taxing unit used to determine property taxes last year. This year's effective tax rate would impose the same total taxes as last year if you compare properties taxed in both years. This year's rollback tax rate is the highest tax rate the taxing unit can set before taxpayers start rollback procedures. In each case these rates are found by dividing the total amount of taxes by the tax base (the total value of taxable property) with adjustments as required by state law. The rates are given per \$100 of property value.

Last year's tax rate:

Last year's tax rate:	
Last year's operating taxes	\$966,927
Last year's debt taxes	\$56,890
Last year's total taxes	\$1,023,817
Last year's tax base	\$3,412,723,333
Last year's total tax rate	\$0.030000/\$100
This year's effective tax rate:	
Last year's adjusted taxes (after subtracting taxes on lost property)	\$1,020,372
+ This year's adjusted tax base (after subtracting value of new property)	\$3,521,018,797
=This year's effective tax rate	\$0.028979/\$100
(Maximum rate unless unit publishes notices and holds hearings.) This year's rollback tax rate:	
Last year's adjusted operating taxes (after subtracting taxes on lost property and adjusting for any transferred function, tax increment financing, state criminal justice mandate, and/or enhanced indigent healthcare expenditures)	\$963,613
+ This year's adjusted tax base	\$3,521,018,797
=This year's effective operating rate	\$0.027367/\$100
x 1.08=this year's maximum operating rate	\$0.029556/\$100
+ This year's debt rate	\$0.001593/\$100
= This year's total rollback rate	\$0.031149/\$100

Statement of Increase/Decrease

If Nucces County Emergency Services District #2 adopts a 2019 tax rate equal to the effective tax rate of \$0.028979 per \$100 of value, taxes would increase compared to 2018 taxes by \$16,407.

Schedule A - Unencumbered Fund Balance

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Type of Property Tax Fund	Balance
Operating - Cheking American Bank	100,042
Money Market - American Bank	365,307
C O - American Bank	143,225

Schedule B - 2019 Debt Service

The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment	
Pumper Truck	31,243	9,937	0	41,180	
Rescue Boat	11,995	4,037	0	16,032	
Total required for 2019 debt service		\$57,212			
- Amount (if any) paid from Schedule A		\$0			
- Amount (if any) paid from other resources			\$0		
- Excess collections last year			\$0		
= Total to be paid from taxes in 2019		\$57,212			
+ Amount added in anticipation that the unit will collect only 100.00% of its taxes in 2019			\$0		

This notice contains a summary of actual effective and rollback tax rates' calculations. You can inspect a copy of the full calculations at 901 Leopard, Suite 301 Corpus Christi, Texas 78401.

Name of person preparing this notice: Kevin Kieschnick Title: Nueces County Tax Assessor-Collector Date Prepared: 07/30/2019

Cham 7/30/19
5- Nueces Carry ESP 2

Notice of Public Hearing on Tax Increase

The Nueces County Emergency Services District #2 will hold two public hearings on a proposal to increase total tax revenues from properties on the tax roll in the preceding tax year by 3.52 percent (percentage by which proposed tax rate exceeds lower of rollback tax rate or effective tax calculated under Chapter 26, Tax Code). Your individual taxes may increase at a greater or lesser rate, or even decrease, depending on the change in the taxable value of your property in relation to the change in taxable value of all other property and the tax rate that is adopted.

The first public hearing will be held on August 12, 2019 at 5:00 PM at 337 Yorktown BLVD, Corpus Christi, TX 78418.

The second public hearing will be held on August 15, 2019 at 5:00 PM at 337 Yorktown BLVD, Corpus Christi, TX 78418.

The members of the governing body voted on the proposal to consider the tax increase as follows:

FOR:

David Jackson Miguel Rodriguez Tammy Bolton Donna Eggenberger Gary Graham

AGAINST:

PRESENT and not voting:

ABSENT:

The average taxable value of a residence homestead in Nueces County Emergency Services District #2 last year was \$230,663. Based on last year's tax rate of \$0.030000 per \$100 of taxable value, the amount of taxes imposed last year on the average home was \$69.20.

The average taxable value of a residence homestead in Nueces County Emergency Services District #2 this year is \$236,615. If the governing body adopts the effective tax rate for this year of \$0.028979 per \$100 of taxable value, the amount of taxes imposed this year on the average home would be \$68.57.

If the governing body adopts the proposed tax rate of \$0.030000 per \$100 of taxable alue, the amount of taxes imposed this year on the average home would be \$70.98.

Members of the public are encouraged to attend the hearings and express their views.